

**AREAS OF BUDGETARY RISK**

The table below identifies areas that have been identified as a budgetary risk within the Corporate Services revenue and capital budgets.

The revenue budget areas of risk are:

<b>Budget Title</b>	<b>Approved Budget</b>	<b>Risk</b>
<b>Revenue: Estates Services</b>	(£2,554,990)	<p>The income budget in respect of the council's property portfolio is in the region of £3.4m. A void allowance is included in the budget to cover any shortfall of income for the unoccupied properties. However if properties remain void for a long period, there is a risk that the income budget may not be achieved.</p> <p>In addition, if properties remain void for a long period the Non Domestic Rates liability falls on the council.</p>